



ONE
KNOWLEDGE
ONE
WORLD



DETAILED COSTING

- 1) THE CVV GLOBAL CAMPUS: Cost details and timeline for phases 1, 2 & 3.
- 2) SCHOOL INFRASTRUCTURE: School wise cost & requirement breakup.
- 3) SCHOLARSHIP: Summary of the scholarship requirement.



CHINMAYA VISHWAVIDYAPEETH, ERNAKULAM Master Plan Projected Dates, March 2021																						
3220										2021				2022				2023		2024-25		
BLOCK AREA	sq m	sq ft	Phase	Estimated Cost Rupees in crores	Estimated Cost Rupees in crores	Estimated Cost USD @ Rs. 73/USD in \$ millions	Construction Start / Project Start	Construction Projected End	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Jun-23	Dec-23	Jun-24	Dec-24	Jun-25	
Phase 1	UG BOYS HOSTEL BLOCK - G+5	4,446.00	47,838.96	Phase-1	₹ 15,40,41,451	₹ 15.40	\$ 2.11	Mar-21	Jan-22													
	UG GIRLS HOSTEL BLOCK - 2 - G+4	3,613.50	38,881.26	Phase-1	₹ 12,51,97,657	₹ 12.52	\$ 1.72	Mar-21	Jan-22													
	SECURITY-1 - G.F	94.13	1,012.84	Phase-1	₹ 32,61,341	₹ 0.33	\$ 0.04	Apr-21	Dec-21													
	SECURITY-2 - G.F.	94.13	1,012.84	Phase-1	₹ 32,61,341	₹ 0.33	\$ 0.04	Apr-21	Dec-21													
	DINING BLOCK	2040	21950.4	Phase-1	₹ 7,06,80,288	₹ 7.07	\$ 0.97	Apr-21	Jan-22													
	ACADEMIC BLOCK - G+4 FLOORS	11,841.00	1,27,409.16	Phase-1	₹ 41,02,57,495	₹ 41.03	\$ 5.62	May-21	May-22													
	IT BLOCK/ LAB - G+5 FLOORS	8,235.00	88,608.60	Phase-1	₹ 28,53,19,692	₹ 28.53	\$ 3.91	May-21	May-22													
Phase 2	INDOOR SPORTS CENTER	1,313.00	14,127.88	Phase-2	₹ 4,94,47,580	₹ 4.94	\$ 0.68	Dec-22	Jul-23													
	KALAYOGA	3,077.46	33,113.47	Phase-2	₹ 11,58,97,144	₹ 11.59	\$ 1.59	Dec-22	Jan-24													
	GURUKULAM BLOCK	1,773.62	19,084.15	Phase-2	₹ 6,67,94,529	₹ 6.68	\$ 0.91	Dec-22	Jan-24													
	ADMIN BLOCK	3,851.09	41,437.73	Phase-2	₹ 14,50,32,049	₹ 14.50	\$ 1.99	Dec-22	Mar-24													
	GUEST HOUSE	1,162.00	12,503.12	Phase-2	₹ 4,37,60,920	₹ 4.38	\$ 0.60	Dec-22	Jul-24													
	UG GIRLS HOSTEL BLOCK - 1	2,866.50	30,843.54	Phase-2	₹ 10,79,52,390	₹ 10.80	\$ 1.48	Feb-23	Jul-24													
	PG GIRLS HOSTEL AREA	2,300.00	24,748.00	Phase-2	₹ 8,66,18,000	₹ 8.66	\$ 1.19	Feb-23	Jul-24													
	FACULTY RESIDENCE - 2	1,848.35	19,888.25	Phase-2	₹ 6,96,08,861	₹ 6.96	\$ 0.95	Feb-23	Jul-24													
	LIBRARY BLOCK	5,398.00	58,082.48	Phase-2	₹ 20,32,88,680	₹ 20.33	\$ 2.78	Feb-24	Dec-24													
Phase 3	FACULTY BLOCK	3,164.00	34,044.64	Phase-3	₹ 11,91,56,240	₹ 11.92	\$ 1.63	Dec-23	Jul-24													
	AUDITORIUM	2,644.00	28,449.44	Phase-3	₹ 9,95,73,040	₹ 9.96	\$ 1.36	Dec-23	Jul-24													
	PG BOYS HOSTEL AREA	2,300.00	24,748.00	Phase-3	₹ 8,66,18,000	₹ 8.66	\$ 1.19	Dec-23	Feb-25													
	FACULTY RESIDENCE - 1	2,178.00	23,435.28	Phase-3	₹ 8,20,23,480	₹ 8.20	\$ 1.12	Dec-23	Feb-25													
	CHANCELLOR RESIDENCE	450.69	4,849.42	Phase-3	₹ 1,69,72,985	₹ 1.70	\$ 0.23	Oct-24	Mar-26													
	SPIRITUAL CENTER	437.44	4,706.85	Phase-3	₹ 1,64,73,990	₹ 1.65	\$ 0.23	Oct-24	Mar-26													
	SWAMIJI RESIDENCE	211.60	2,276.82	Phase-3	₹ 79,68,856	₹ 0.80	\$ 0.11	Oct-24	Mar-26													
TOTALS		65,339.51	7,03,053.13		₹ 2,36,92,06,010	₹ 236.92	\$ 32.45															
Colour key for plan																						
Construction Started																						
Construction start imminent																						
Detail plans and bids to be finalised																						

Phase	Sq. M	Sq.Ft	Cost in Rupees (Crores)	Cost in USD (million)	Start Date	Projected End Date
Phase-1	30,363	3,27,000	105	14.4	Mar-21	Sep-22
Phase 2	23,600	2,54,000	89	12.2	Oct-22	Jun-24
Phase 3	11,400	1,23,000	43	6	Dec-23	Jun-25

INFRASTRUCTURE REQUIREMENTS FOR CHINMAYA VIDYALAYAS ACROSS INDIA.

Sl.No.	School Name	Location	No. of students	Requirement	Amount in INR
1.	CV, Kurumathur	Kannur district, Near Taliparambha	183	False roofing, painting, Furniture for children & Computers	76 Lakhs
2.	CV, Guntur	Andhrapradesh	128	Setting up Computer labs, Audiovisual room, Play facility for Primary, flooring work, Furniture, Science labs renovation, Construction of toilets, PA system & Fans	25 Lakhs
3.	CV, Badiadka	North Kerala	344	Construction of classrooms, Science Labs, Computer labs & Furniture	50 Lakhs
4.	CV, Elayapalli	Village in Andhra Pradesh	-	-	22 Lakhs
5.	CV, Shegaon	Maharashtra	367	New buildings, Furnitures, renovation of existing building, Landscaping, Computer Labs & buses	430 Lakhs
6.	CV, Sector 7 Rourkela	Orissa	890	Construction of Septic Tank and repair of Toilet, Sewerage Lines, School Furniture & Children Play Equipment, Van	35 Lakhs
7.	CV, Lathikata	Orissa	206	Construction of New Class Rooms, Smart Class, School Furniture & Children Play Equipment, Van	20 Lakhs
8.	CV, Lathikata	outskirts of Main City and on G. S. Road- the Road leading to Shillong.	130	Construction of New Class Rooms, Smart Class, School Furniture & Children Play Equipment, Van	25 Lakhs

9.	CV, Lathikata	UP	83	2 classrooms, 2 toilets for male / female teachers and staff, 2 toilets for girl / boy students, Science Lab, Library and activity room, furniture / equipment and carry out long pending repairs / painting of the existing building	90 Lakhs
10.	CV, Manjeri	Kerala Malapuram district	87	-	22 Lakhs
11.	CV, Warangade	Boisar Maharashtra	52	-	22 Lakhs
12.	CV, Nileshwar	Kasaragod District	347	-	22 Lakhs
13.	CV, Satna	M.P	285	School Bus, Science lab upgradation, Construction of lib, furnitures and books	30.5 Lakhs
14.	CV, Samesi	M.P	285	School Bus, Science lab upgradation, Construction of lib, furnitures and books	30.5 Lakhs

Total funds required: 900 Lakhs

Requirement of Scholarship funds:

Total Number of Students studying in our 87 Vidyalayas: 88000.

Scholarship amount: INR 25000 per child.

Number of scholarships per school: 5 in a year.

Cost of 400 scholarships to be offered in a year: 100 lakhs

